

**MUNICIPIO DE EMILIANO ZAPATA**  
**PLAZA 10 DE ABRIL S/N, COL. CENTRO, EMILIANO ZAPATA, MORELOS C.P. 62760**  
**RFC: MEZ940101K26**  
**TESORERÍA MUNICIPAL**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL**  
**DEL 1 DE ENERO AL 30 DE JUNIO DEL 2024**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>GÓBIERNO</b>	<b>188,574,869.03</b>	<b>22,858,289.22</b>	<b>211,433,158.25</b>	<b>91,896,315.02</b>	<b>90,787,188.11</b>	<b>119,536,843.23</b>
<b>LEGISLACIÓN</b>	<b>29,899,253.23</b>	<b>572,035.82</b>	<b>30,471,289.05</b>	<b>18,518,410.90</b>	<b>18,488,370.90</b>	<b>11,952,878.15</b>
<b>LEGISLACIÓN</b>	<b>29,899,253.23</b>	<b>572,035.82</b>	<b>30,471,289.05</b>	<b>18,518,410.90</b>	<b>18,488,370.90</b>	<b>11,952,878.15</b>
CABILDO	29,899,253.23	572,035.82	30,471,289.05	18,518,410.90	18,488,370.90	11,952,878.15
<b>JUSTICIA</b>	<b>2,352,045.78</b>	<b>(768,266.06)</b>	<b>1,583,779.72</b>	<b>662,726.23</b>	<b>662,726.23</b>	<b>921,053.49</b>
<b>DERECHOS HUMANOS</b>	<b>2,352,045.78</b>	<b>(768,266.06)</b>	<b>1,583,779.72</b>	<b>662,726.23</b>	<b>662,726.23</b>	<b>921,053.49</b>
DERECHOS HUMANOS, BUSQUEDA DE PERSONAS Y ATENCION A VICTIMAS	1,150,404.48	(291,029.28)	859,375.20	438,103.77	438,103.77	421,271.43
INSTANCIA DE ATENCION A PERSONAS CON DISCAPACIDAD, DIRECCION DE ATENCION A GRUPOS	1,201,641.30	(477,236.78)	724,404.52	224,622.46	224,622.46	499,782.06
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	<b>30,742,759.28</b>	<b>(5,146,331.68)</b>	<b>25,596,427.60</b>	<b>12,101,980.67</b>	<b>11,888,449.60</b>	<b>13,494,446.93</b>
<b>PRESIDENCIA / GUBERNATURA</b>	<b>12,064,135.36</b>	<b>(428,572.69)</b>	<b>11,635,562.67</b>	<b>6,748,136.68</b>	<b>6,559,632.22</b>	<b>4,887,425.99</b>
SECRETARIA DE LA OFICINA PRESIDENCIA	4,897,072.04	(733,578.41)	4,163,493.63	2,885,323.37	2,872,091.01	1,278,170.26
OFICINA DE REGIDORES	6,861,658.85	333,884.04	7,195,542.89	3,732,975.33	3,557,703.23	3,462,567.56
COORDINACION DE PARTICIPACION CIUDADANA	305,404.47	(28,878.32)	276,526.15	129,837.98	129,837.98	146,688.17
<b>POLÍTICA INTERIOR</b>	<b>5,052,760.80</b>	<b>(949,520.61)</b>	<b>4,103,240.19</b>	<b>1,845,160.94</b>	<b>1,824,477.59</b>	<b>2,258,079.25</b>
SECRETARIA MUNICIPAL	2,074,090.50	(479,042.78)	1,595,047.72	700,141.09	680,509.86	894,906.63
GOBIERNO	2,978,670.30	(470,477.83)	2,508,192.47	1,145,019.85	1,143,967.73	1,363,172.62
<b>PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO</b>	<b>1,987,496.61</b>	<b>(507,800.23)</b>	<b>1,479,696.38</b>	<b>729,110.68</b>	<b>726,088.42</b>	<b>750,585.70</b>
CRONISTA MUNICIPAL	498,162.31	(199,548.71)	298,613.60	131,990.98	131,990.98	166,622.62
ARCHIVO MUNICIPAL	950,218.06	(218,604.80)	731,613.26	345,795.29	345,795.29	385,817.97
PATRIMONIO MUNICIPAL	539,116.24	(89,646.72)	449,469.52	251,324.41	248,302.15	198,145.11
<b>FUNCIÓN PÚBLICA</b>	<b>2,621,554.82</b>	<b>(733,088.88)</b>	<b>1,888,465.94</b>	<b>900,482.54</b>	<b>900,482.54</b>	<b>987,983.40</b>
CONTRALORIA MUNICIPAL	2,621,554.82	(733,088.88)	1,888,465.94	900,482.54	900,482.54	987,983.40
<b>ASUNTOS JURÍDICOS</b>	<b>3,758,766.49</b>	<b>(1,009,573.54)</b>	<b>2,749,192.95</b>	<b>1,158,191.98</b>	<b>1,158,191.98</b>	<b>1,591,000.97</b>
DIRECCION JURIDICA	3,758,766.49	(1,009,573.54)	2,749,192.95	1,158,191.98	1,158,191.98	1,591,000.97
<b>POBLACIÓN</b>	<b>2,315,157.42</b>	<b>(507,593.75)</b>	<b>1,807,563.67</b>	<b>12,069.77</b>	<b>12,069.77</b>	<b>1,795,493.90</b>
ASUNTOS MIGRATORIOS	2,315,157.42	(507,593.75)	1,807,563.67	12,069.77	12,069.77	1,795,493.90
<b>OTROS</b>	<b>2,942,887.78</b>	<b>(1,010,181.98)</b>	<b>1,932,705.80</b>	<b>708,828.08</b>	<b>707,507.08</b>	<b>1,223,877.72</b>
CORDINACION DELEGACIONES Y AYUDANTES	1,043,377.10	(161,859.52)	881,517.58	483,928.53	482,607.53	397,589.05
ATENCION CIUDADANA	387,015.92	(150,973.57)	236,042.35	29,384.39	29,384.39	206,657.96
DESARROLLO INSTITUCIONAL	983,134.12	(365,255.96)	617,878.16	195,515.16	195,515.16	422,363.00
ASESOR MUNICIPAL	529,360.64	(332,092.93)	197,267.71	0.00	0.00	197,267.71
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	<b>16,243,239.06</b>	<b>11,176,619.38</b>	<b>27,419,858.44</b>	<b>4,030,746.93</b>	<b>4,030,746.93</b>	<b>23,389,111.51</b>
<b>ASUNTOS HACENDARIOS</b>	<b>16,243,239.06</b>	<b>11,176,619.38</b>	<b>27,419,858.44</b>	<b>4,030,746.93</b>	<b>4,030,746.93</b>	<b>23,389,111.51</b>
TESORERIA MUNICIPAL	16,243,239.06	11,176,619.38	27,419,858.44	4,030,746.93	4,030,746.93	23,389,111.51
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	<b>69,295,293.43</b>	<b>14,460,096.26</b>	<b>83,755,389.69</b>	<b>33,242,559.59</b>	<b>32,851,925.13</b>	<b>50,512,830.10</b>

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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>POLICÍA</b>	<b>54,120,699.02</b>	<b>15,646,297.56</b>	<b>69,766,996.58</b>	<b>26,602,869.74</b>	<b>26,292,140.77</b>	<b>43,164,126.84</b>
PREVENCION DEL DELITO	4,095,213.97	(1,654,180.48)	2,441,033.49	997,340.42	997,340.42	1,443,693.07
TRANSITO	17,410,512.02	2,150,492.63	19,561,004.65	7,459,380.42	7,422,355.20	12,101,624.23
SEGURIDAD PUBLICA	31,469,591.25	15,459,328.06	46,928,919.31	18,136,714.03	17,863,010.28	28,792,205.28
JUEZ CIVICO	1,145,381.78	(309,342.65)	836,039.13	9,434.87	9,434.87	826,604.26
<b>PROTECCIÓN CIVIL</b>	<b>11,017,636.71</b>	<b>(280,970.57)</b>	<b>10,736,666.14</b>	<b>5,600,222.07</b>	<b>5,520,316.58</b>	<b>5,136,444.07</b>
PROTECCION CIVIL	9,084,557.87	(512,543.05)	8,572,014.82	3,620,747.43	3,576,306.43	4,951,267.39
BOMBEROS Y RESCATE	1,933,078.84	231,572.48	2,164,651.32	1,979,474.64	1,944,010.15	185,176.68
<b>OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD</b>	<b>3,466,481.47</b>	<b>(612,427.70)</b>	<b>2,854,053.77</b>	<b>641,794.58</b>	<b>641,794.58</b>	<b>2,212,259.19</b>
JUZGADO DE PAZ	1,041,816.06	(249,087.72)	792,728.34	253,949.36	253,949.36	538,778.98
SECRETARIADO EJECUTIVO DE CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA	2,424,665.41	(363,339.98)	2,061,325.43	387,845.22	387,845.22	1,673,480.21
<b>SISTEMA NACIONAL DE SEGURIDAD PÚBLICA</b>	<b>690,476.23</b>	<b>(292,803.03)</b>	<b>397,673.20</b>	<b>397,673.20</b>	<b>397,673.20</b>	<b>0.00</b>
ASUNTOS INTERNOS	690,476.23	(292,803.03)	397,673.20	397,673.20	397,673.20	0.00
<b>OTROS SERVICIOS GENERALES</b>	<b>40,042,278.25</b>	<b>2,564,135.50</b>	<b>42,606,413.75</b>	<b>23,339,890.70</b>	<b>22,864,969.32</b>	<b>19,266,523.05</b>
<b>SERVICIOS REGIONALES, ADMINISTRATIVOS Y PATRIMONIALES</b>	<b>9,052,781.92</b>	<b>(424,628.48)</b>	<b>8,628,153.44</b>	<b>3,702,813.20</b>	<b>3,673,940.14</b>	<b>4,925,340.24</b>
OFICIALIA DEL REGISTRO CIVIL	2,978,760.68	(356,902.53)	2,621,858.15	1,268,526.07	1,240,653.01	1,353,332.08
PREDIAL Y CATASTRO	4,689,517.10	235,164.52	4,924,681.62	1,927,601.15	1,927,601.15	2,997,080.47
SINDICATURA	1,384,504.14	(302,890.47)	1,081,613.67	506,685.98	505,685.98	574,927.69
<b>SERVICIOS DE COMUNICACIÓN Y MEDIOS</b>	<b>6,743,442.89</b>	<b>(1,658,981.73)</b>	<b>5,084,461.16</b>	<b>2,993,336.25</b>	<b>2,993,336.25</b>	<b>2,091,124.91</b>
COMUNICACION SOCIAL	6,743,442.89	(1,658,981.73)	5,084,461.16	2,993,336.25	2,993,336.25	2,091,124.91
<b>ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL</b>	<b>845,330.26</b>	<b>(298,458.65)</b>	<b>546,871.61</b>	<b>161,459.95</b>	<b>161,459.95</b>	<b>385,411.66</b>
UNIDAD DE TRANSPARENCIA	845,330.26	(298,458.65)	546,871.61	161,459.95	161,459.95	385,411.66
<b>OTROS</b>	<b>23,400,723.18</b>	<b>4,946,204.36</b>	<b>28,346,927.54</b>	<b>16,482,281.30</b>	<b>16,036,232.98</b>	<b>11,864,646.24</b>
OFICIALIA MAYOR	5,887,874.72	7,058,346.18	12,946,220.90	11,074,979.07	10,641,271.93	1,871,241.83
CORDINACION DE ADQUISICIONES	2,458,160.56	(1,116,369.96)	1,341,790.60	753,939.44	742,755.76	587,851.16
JEFATURA DE INTENDENCIA Y SERVICIOS GENERALES	6,832,016.66	(228,245.41)	6,603,771.25	1,880,425.35	1,880,425.35	4,723,345.90
JEFATURA DE PARQUE VEHICULAR	2,184,255.18	23,040.88	2,207,296.06	1,101,545.66	1,101,545.66	1,105,750.40
CORDINACION DE RECURSOS HUMANOS	961,300.76	(341,031.92)	620,268.84	191,174.82	191,174.82	429,094.02
LOGISTICA	4,442,729.66	(168,064.25)	4,274,665.41	1,370,582.29	1,369,424.79	2,904,083.12
COORDINACION DE NOMINAS	634,385.64	(281,471.16)	352,914.48	109,634.67	109,634.67	243,279.81
<b>DESARROLLO SOCIAL</b>	<b>213,419,117.81</b>	<b>55,883,108.78</b>	<b>269,302,226.59</b>	<b>148,763,328.46</b>	<b>148,454,701.52</b>	<b>120,538,898.13</b>
<b>PROTECCIÓN AMBIENTAL</b>	<b>9,443,904.59</b>	<b>10,199,240.56</b>	<b>19,643,145.15</b>	<b>7,723,655.74</b>	<b>7,723,655.74</b>	<b>11,919,489.41</b>
<b>ORDENACIÓN DE DESECHOS</b>	<b>6,673,434.00</b>	<b>10,253,702.15</b>	<b>16,927,136.15</b>	<b>6,423,065.95</b>	<b>6,423,065.95</b>	<b>10,504,070.20</b>
DISPOSICION FINAL DE RESIDUOS SOLIDOS URBANOS	6,673,434.00	10,253,702.15	16,927,136.15	6,423,065.95	6,423,065.95	10,504,070.20
<b>PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE</b>	<b>2,770,470.59</b>	<b>(54,461.59)</b>	<b>2,716,009.00</b>	<b>1,300,589.79</b>	<b>1,300,589.79</b>	<b>1,415,419.21</b>

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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
ECOLOGIA Y PROTECCION AL MEDIO AMBIENTE	2,770,470.59	(54,461.59)	2,716,009.00	1,300,589.79	1,300,589.79	1,415,419.21
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>99,604,028.39</b>	<b>44,641,034.71</b>	<b>144,245,063.10</b>	<b>90,867,959.23</b>	<b>90,839,006.10</b>	<b>53,377,103.87</b>
<b>URBANIZACIÓN</b>	<b>61,460,609.59</b>	<b>48,863,534.75</b>	<b>110,324,144.34</b>	<b>75,034,650.60</b>	<b>75,022,257.50</b>	<b>35,289,493.74</b>
SECRETARIA DE PLANEACION, DESARROLLO URBANO Y OBRAS PUBLICAS	46,823,855.71	37,798,826.75	84,622,682.46	57,927,163.74	57,920,427.96	26,695,518.72
DIRECCION DE PLANEACION URBANA	3,791,857.14	(85,012.59)	3,706,844.55	719,946.25	714,288.93	2,986,898.30
DIRECCION DE OBRAS PUBLICAS	10,844,896.74	11,149,720.59	21,994,617.33	16,387,540.61	16,387,540.61	5,607,076.72
<b>DESARROLLO COMUNITARIO</b>	<b>0.00</b>	<b>44,971.85</b>	<b>44,971.85</b>	<b>44,971.85</b>	<b>44,971.85</b>	<b>0.00</b>
PROGRAMAS FEDERALES (EN DESARROLLO SOCIAL)	0.00	44,971.85	44,971.85	44,971.85	44,971.85	0.00
<b>ABASTECIMIENTO DE AGUA</b>	<b>12,875,374.38</b>	<b>(5,195,964.57)</b>	<b>7,679,409.81</b>	<b>704,636.72</b>	<b>704,636.72</b>	<b>6,974,773.09</b>
SISTEMA DE AGUA POTABLE COL. TRES DE MAYO	5,297,118.50	(2,742,323.99)	2,554,794.51	586,686.07	586,686.07	1,968,108.44
SISTEMA DE AGUA POTABLE TEZOYUCA	4,378,255.88	(2,453,640.58)	1,924,615.30	117,950.65	117,950.65	1,806,664.65
SICAPEZ	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00
<b>SERVICIOS COMUNALES</b>	<b>25,268,044.42</b>	<b>928,492.68</b>	<b>26,196,537.10</b>	<b>15,083,700.06</b>	<b>15,067,140.03</b>	<b>11,112,837.04</b>
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	20,307,637.56	1,097,454.04	21,405,091.60	13,180,751.22	13,165,791.19	8,224,340.38
DIRECCION DE PARQUES Y JARDINES	4,960,406.86	(168,961.36)	4,791,445.50	1,902,948.84	1,901,348.84	2,888,496.66
<b>SALUD</b>	<b>10,135,225.92</b>	<b>3,025,441.21</b>	<b>13,160,667.13</b>	<b>8,868,283.83</b>	<b>8,858,762.02</b>	<b>4,292,383.30</b>
<b>PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD</b>	<b>10,135,225.92</b>	<b>3,025,441.21</b>	<b>13,160,667.13</b>	<b>8,868,283.83</b>	<b>8,858,762.02</b>	<b>4,292,383.30</b>
DIRECCION DE SALUD	10,135,225.92	3,025,441.21	13,160,667.13	8,868,283.83	8,858,762.02	4,292,383.30
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	<b>20,152,849.44</b>	<b>(397,301.07)</b>	<b>19,755,548.37</b>	<b>12,805,630.84</b>	<b>12,544,630.84</b>	<b>6,949,917.53</b>
<b>DEPORTE Y RECREACIÓN</b>	<b>8,855,189.84</b>	<b>(696,780.52)</b>	<b>8,158,409.32</b>	<b>3,876,144.81</b>	<b>3,876,144.81</b>	<b>4,282,264.51</b>
DEPORTES	8,855,189.84	(696,780.52)	8,158,409.32	3,876,144.81	3,876,144.81	4,282,264.51
<b>CULTURA</b>	<b>9,467,844.78</b>	<b>1,373,372.97</b>	<b>10,841,217.75</b>	<b>8,781,701.69</b>	<b>8,520,701.69</b>	<b>2,059,516.06</b>
CULTURA,	9,467,844.78	1,373,372.97	10,841,217.75	8,781,701.69	8,520,701.69	2,059,516.06
<b>ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>	<b>1,829,814.82</b>	<b>(1,073,893.52)</b>	<b>755,921.30</b>	<b>147,784.34</b>	<b>147,784.34</b>	<b>608,136.96</b>
ASUNTOS RELIGIOSOS	1,829,814.82	(1,073,893.52)	755,921.30	147,784.34	147,784.34	608,136.96
<b>EDUCACIÓN</b>	<b>2,329,069.11</b>	<b>(772,692.42)</b>	<b>1,556,376.69</b>	<b>317,100.61</b>	<b>307,948.61</b>	<b>1,239,276.08</b>
<b>OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES</b>	<b>2,329,069.11</b>	<b>(772,692.42)</b>	<b>1,556,376.69</b>	<b>317,100.61</b>	<b>307,948.61</b>	<b>1,239,276.08</b>
DIRECCION DE EDUCACION	2,329,069.11	(772,692.42)	1,556,376.69	317,100.61	307,948.61	1,239,276.08
<b>PROTECCIÓN SOCIAL</b>	<b>55,910,003.45</b>	<b>(882,180.51)</b>	<b>55,027,822.94</b>	<b>22,574,350.74</b>	<b>22,574,350.74</b>	<b>32,453,472.20</b>
<b>EDAD AVANZADA</b>	<b>32,467,936.81</b>	<b>143,077.79</b>	<b>32,611,014.60</b>	<b>13,648,957.71</b>	<b>13,648,957.71</b>	<b>18,962,056.89</b>
JUBILADOS Y PENSIONADOS	32,467,936.81	143,077.79	32,611,014.60	13,648,957.71	13,648,957.71	18,962,056.89
<b>OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL</b>	<b>23,442,066.64</b>	<b>(1,025,258.30)</b>	<b>22,416,808.34</b>	<b>8,925,393.03</b>	<b>8,925,393.03</b>	<b>13,491,415.31</b>
DIF MUNICIPAL	16,000,000.44	0.00	16,000,000.44	8,000,000.22	8,000,000.22	8,000,000.22
INSTANCIA DE LA MUJER	1,136,411.10	(51,381.66)	1,085,029.44	317,921.24	317,921.24	767,108.20
ALERTA DE GENERO	367,391.42	(306,159.50)	61,231.92	0.00	0.00	61,231.92

**MUNICIPIO DE EMILIANO ZAPATA**  
**PLAZA 10 DE ABRIL S/N, COL. CENTRO, EMILIANO ZAPATA, MORELOS C.P. 62760**  
**RFC: MEZ940101K26**  
**TESORERÍA MUNICIPAL**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION FUNCIONAL**  
**DEL 1 DE ENERO AL 30 DE JUNIO DEL 2024**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
ENLACE CON EL INSTITUTO DE LA JUVENTUD	703,192.02	(159,631.73)	543,560.29	137,227.67	137,227.67	406,332.62
DESARROLLO SOCIAL	5,235,071.66	(508,085.41)	4,726,986.25	470,243.90	470,243.90	4,256,742.35
<b>OTROS ASUNTOS SOCIALES</b>	<b>15,844,036.91</b>	<b>69,566.30</b>	<b>15,913,603.21</b>	<b>5,606,347.47</b>	<b>5,606,347.47</b>	<b>10,307,255.74</b>
<b>OTROS ASUNTOS SOCIALES</b>	<b>15,844,036.91</b>	<b>69,566.30</b>	<b>15,913,603.21</b>	<b>5,606,347.47</b>	<b>5,606,347.47</b>	<b>10,307,255.74</b>
SINDICATO 1	6,190,928.94	354,274.47	6,545,203.41	2,513,920.82	2,513,920.82	4,031,282.59
SINDICATO 2	7,920,808.99	108,253.87	8,029,062.86	2,594,010.23	2,594,010.23	5,435,052.63
AUTORIDADES AUXILIARES MUNICIPALES	1,732,298.98	(392,962.04)	1,339,336.94	498,416.42	498,416.42	840,920.52
<b>DESARROLLO ECONÓMICO</b>	<b>20,869,100.84</b>	<b>(1,168,777.38)</b>	<b>19,700,323.46</b>	<b>5,797,285.30</b>	<b>5,700,622.82</b>	<b>13,903,038.16</b>
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	<b>5,519,547.02</b>	<b>(9,808.99)</b>	<b>5,509,738.03</b>	<b>2,071,459.02</b>	<b>2,050,976.90</b>	<b>3,438,279.01</b>
<b>ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL</b>	<b>5,519,547.02</b>	<b>(9,808.99)</b>	<b>5,509,738.03</b>	<b>2,071,459.02</b>	<b>2,050,976.90</b>	<b>3,438,279.01</b>
LICENCIAS Y PERMISOS	3,135,004.86	(16,049.16)	3,118,955.70	929,704.60	913,644.40	2,189,251.10
DESARROLLO ECONOMICO	2,384,542.16	(814,336.22)	1,570,205.94	321,178.03	316,756.11	1,249,027.91
DIRECCION DE DESARROLLO ECONOMICO	0.00	820,576.39	820,576.39	820,576.39	820,576.39	0.00
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	<b>9,053,816.66</b>	<b>1,832,352.85</b>	<b>10,886,169.51</b>	<b>2,244,535.36</b>	<b>2,244,535.36</b>	<b>8,641,634.15</b>
<b>AGROPECUARIA</b>	<b>9,053,816.66</b>	<b>1,832,352.85</b>	<b>10,886,169.51</b>	<b>2,244,535.36</b>	<b>2,244,535.36</b>	<b>8,641,634.15</b>
DESARROLLO AGROPECUARIO	9,053,816.66	1,832,352.85	10,886,169.51	2,244,535.36	2,244,535.36	8,641,634.15
<b>COMBUSTIBLES Y ENERGÍA</b>	<b>536,958.28</b>	<b>(116,353.59)</b>	<b>420,604.69</b>	<b>135,710.65</b>	<b>135,710.65</b>	<b>284,894.04</b>
<b>OTROS COMBUSTIBLES</b>	<b>536,958.28</b>	<b>(116,353.59)</b>	<b>420,604.69</b>	<b>135,710.65</b>	<b>135,710.65</b>	<b>284,894.04</b>
JEFATURA DE COMBUSTIBLE	536,958.28	(116,353.59)	420,604.69	135,710.65	135,710.65	284,894.04
<b>TRANSPORTE</b>	<b>790,406.02</b>	<b>(559,318.69)</b>	<b>231,087.33</b>	<b>231,087.33</b>	<b>231,087.33</b>	<b>0.00</b>
<b>TRANSPORTE POR CARRETERA</b>	<b>790,406.02</b>	<b>(559,318.69)</b>	<b>231,087.33</b>	<b>231,087.33</b>	<b>231,087.33</b>	<b>0.00</b>
TRANSPORTES	790,406.02	(559,318.69)	231,087.33	231,087.33	231,087.33	0.00
<b>COMUNICACIONES</b>	<b>3,699,612.07</b>	<b>(1,866,108.99)</b>	<b>1,833,503.08</b>	<b>629,168.97</b>	<b>627,168.97</b>	<b>1,204,334.11</b>
<b>COMUNICACIONES</b>	<b>3,699,612.07</b>	<b>(1,866,108.99)</b>	<b>1,833,503.08</b>	<b>629,168.97</b>	<b>627,168.97</b>	<b>1,204,334.11</b>
DIRECCION DE DESARROLLO TECNOLOGICO	3,699,612.07	(1,866,108.99)	1,833,503.08	629,168.97	627,168.97	1,204,334.11
<b>TURISMO</b>	<b>1,268,760.79</b>	<b>(449,539.97)</b>	<b>819,220.82</b>	<b>485,323.97</b>	<b>411,143.61</b>	<b>333,896.85</b>
<b>TURISMO</b>	<b>1,268,760.79</b>	<b>(449,539.97)</b>	<b>819,220.82</b>	<b>485,323.97</b>	<b>411,143.61</b>	<b>333,896.85</b>

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**DEL 1 DE ENERO AL 30 DE JUNIO DEL 2024**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
DIRECCION DE TURISMO	1,268,760.79	(449,539.97)	819,220.82	485,323.97	411,143.61	333,896.85
<b>TOTAL DEL GASTO</b>	<b>422,863,087.68</b>	<b>77,572,620.62</b>	<b>500,435,708.30</b>	<b>246,456,928.78</b>	<b>244,942,512.45</b>	<b>253,978,779.52</b>